

BUDGET PLANNING COMMITTEE WORK PROGRAMME 2015/16

Date	Agenda Items
1 December	Revenue and Capital Budget 2016/17 (Incl. MTFS) Review of Fees and Charges
19 January	Revenue and Capital Budget 2016/17 (Incl. MTFS) LG Settlement 2016/17 Review of Reserves
1 March	Q3 Budget Monitoring Q3 Procurement Monitoring Q3 Business Rates Monitoring Q3 Write Offs